

SECRET

6 September 1983

MEMORANDUM FOR: Director of Personnel

FROM:

DD/OP/R&P

SUBJECT: FY-83 Year-End Directorate EOD Allowances

1. You have requested guidance in allocating additional September 1983 EOD's to Directorates to ensure that the Agency is fully up to our authorized on-duty ceiling on 30 September 1983. A review of our remaining FY 1983 known commitments indicates an additional allowance of 46 EOD's available for allocation. It is suggested that these EOD's be allocated to the Directorates as follows:

DDS&T =
 DDA =
 DDO =

We would not be able to increase the EOD's for the DDI and DCI area because of a lack of applicants in process.

2. The projections below are based upon anticipated attrition, which has been identified so far for September by the Directorates and the DCI area. If you concur in the suggested EOD allocations, it is proposed that we process EOD's as rapidly as possible, until we reach our Agency strength ceiling and then balance every loss with a gain to ensure that we end the year at our authorized strength.

3. Allocation of the suggested additional EOD's should result in the following Directorate year-end strength:

	Revised Budget Ceiling	Projected Year-End Strength	Difference
DCI			-15
DDA			-
DDO			+21
DDI			-6
DDS&T			-
TOTAL			-0-

Distribution:

Original & 1 - Addressee
 1 - R&P Chrono
 1 - HRPS/Ceiling & Control
 1 - Stayback

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